

Summary of statistics

	2001	2000*	1999	1998	1997
SHARES					
Number of ordinary shares on which earnings per share is based (million)	191,7	203,7	200,4	200,0	198,4
Net worth per share (cents)	406	400	336	468	407
Headline earnings per share (cents)	176,0	140,7	136,8	105,6	66,5
Pro forma headline earnings per share (cents)	176,0	140,7	107,7		
Basic earnings per share (cents)	174,4	180,3	179,2	105,2	36,0
Dividends per share (cents)					
– normal	91,0	76,0	58,0	43,0	36,0
– special	–	–	250,0	–	–
Dividend cover (times)	1,9	1,9	2,4	2,5	1,9
Cashflow per share (cents)	103,1	176,9	186,4	237,0	62,9
Ordinary shares in issue (million)	204,1	204,0	200,5	200,4	198,8
Number of transactions – JSE	9 245	9 735	9 150	9 938	10 091
Number of shares traded (million)	67,0	79,0	122,8	90,1	57,8
Value of shares traded (R million)	969,2	691,2	987,6	773,8	884,6
Number of shares traded as a percentage of issued shares	32,9	39,0	61,2	45,0	29,1
Market price per share (cents)					
– year-end	1 615	1 125	800	510	1 375
– highest	1 850	1 230	1 000	1 400	1 920
– lowest	980	540	490	370	1 180
JSE actuaries electronics sector index (adjusted base 1996 = 1 630)	3 727	2 937	2 346	2 267	2 041
Earnings yield (%)	10,9	12,5	17,1	20,7	4,8
Dividend yield (%)	5,6	6,8	7,3	8,4	2,6
Price: earnings ratio (times)	9,2	8,0	5,8	4,8	20,7
Market capitalisation (R million)	3 295	2 295	1 604	1 022	2 733
OTHER					
Number of employees	4 148	3 716	6 775	9 155	11 112
Revenue per employee (R000)	1 020	899	674	537	465
Operating profit per employee (R000)	92	74	44	26	21
Wealth created per employee (R000)	297	297	239	165	116
Employment cost per employee (R000)	118	109	119	94	83

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PROFITABILITY, ASSET MANAGEMENT, LIQUIDITY AND LEVERAGE					
Operating margin (%)	9,0	8,2	6,5	4,8	4,6
Net asset turn (times)	6,2	4,8	7,5	4,4	4,9
Return on ordinary shareholders' funds (%)	43,0	38,6	34,0	24,1	15,9
Return on net operating assets (%)	68,0	50,3	62,3	31,2	25,8
Return on net operating assets excluding investments in associates (%)	71,3	48,1	61,7	24,0	23,7
Taxation as a percentage of profit before taxation (excluding abnormal items)	33,1	34,1	37,6	36,7	36,3
Total liabilities to total shareholders' funds (%)	185,6	148,7	192,9	109,5	123,1
Net borrowings/(cash) to total shareholders' funds (%)	3,9	(8,0)	(104,7)	(40,4)	5,2
Current ratio	1,3	1,2	1,3	1,5	1,4
Interest cover (times)	35,0	10,1	N/A	N/A	5,0

* Only the 2000 statistics have been restated to take account of the change of accounting policy to consolidate RC&C Finance Company with effect from 1 October 2000. RC&C Finance Company was previously equity accounted.